



WASECA COUNTY BOARD OF COMMISSIONERS
BUDGET AND LEVY HEARING
December 20, 2022 - 6:30 PM
East Annex Public Meeting Room
300 North State Street – East Annex · Waseca, Minnesota 56093

Members present were Chair Brad Krause, DeAnne Malterer, Doug Christopherson, Brian Harguth and Blair Nelson.

Also present at the meeting were Michael Johnson, County Administrator; Tammy Spooner, Property & Election Services Director; Sheriff Brad Milbrath; Jim Kollar, Public Works Director/County Engineer; Melissa Sexton, Human Resources Director; Chris Howard, Drainage Coordinator; Bob Pearce; Tristan Jensen, Waseca County Pioneer; Carroll Galvin; Jerry Summer; and Jerry Harguth.

1. Call to Order and Pledge of Allegiance

Chair Krause called the meeting to order 6:33 p.m.

2. 2023 Budget Hearing Presentation

Chair Krause welcomed everyone to the meeting and turned the meeting over to Michael Johnson, County Administrator.

Mr. Johnson provided an overview and purpose of the meeting being budgetary and setting the levy for 2023 taxes only.

The presentation was based on a levy of \$17,657,118.00 which reflects a 2% increase over the 2021 tax year.

3. Public Comment

The meeting was opened for public comment at 6:53 p.m. There was no public comment. Commissioner Harguth moved and Commissioner Christopherson seconded to close the comment period ended at 6:55 p.m. Motion carried 5-0.

4. Approval of 2023 Waseca County Budget and Levy

Commissioner Malterer moved and Commissioner Nelson seconded to adopt resolution 2002-52 Adoption of the 2023 Budget and Levy. After further discussion, the motion carried 3-2 by the following roll call: Christopherson-no; Harguth-no; Nelson-yes; Malterer-yes; and Krause-yes.

Resolution # 2022-52

Adoption of 2023 Waseca County Budget

WHEREAS, Minnesota Statutes 375A.06 provides that the County Administrator shall prepare and submit to the County Board a proposed annual budget including detailed estimates of revenues and expenditures and enforce the provisions of the budget when adopted by the County Board; and

WHEREAS, budget documents have been prepared and the County Board has met in regular sessions for the purpose of adopting a proposed budget for fiscal year 2023; and

WHEREAS, the County Board has come to the conclusion that the budget so prepared is adequate and meets Minnesota Statute provisions.

NOW, THEREFORE, BE IT RESOLVED by the Waseca County Board of Commissioners in and for the County of Waseca, Minnesota, does hereby adopt a budget of \$33,217,987.00 to be certified to the County Auditor/Treasurer. A copy of the budget summary statement is attached to this resolution.

BE IT FURTHER RESOLVED by the Waseca County Board of Commissioners in and for the County of Waseca, Minnesota, does hereby adopt a final tax levy of \$17,744,100.00 reflecting a 2.00% increase to be certified to the Waseca County Auditor/Treasurer as shown in the below table summary.

FUND	TOTAL BUDGET	NON-LEVY REVENUE	2022 NET TAX LEVY
General Fund	\$ 14,547,825	\$ (4,446,708)	\$ 10,101,117
Building	\$ 725,062	\$ (63,853)	\$ 661,209
Public Works	\$ 12,350,867	\$ (9,992,390)	\$ 2,358,477
Human Services	\$ 3,164,946	\$ -	\$ 3,164,946
Debt Service	\$ 1,772,449	\$ (314,098)	\$ 1,458,351
Ditch Authority	\$ 600,000	\$ (600,000)	\$ -
TOTAL	\$ 33,217,987	\$ (15,647,849)	\$ 17,744,100

5. Adjourn

Commissioner Malterer moved and Commissioner Krause seconded to adjourn the meeting at 7:05 p.m. Motion carried 5-0.

Brad Krause, Chairperson
Waseca County Board of Commissioners

ATTEST:

Tammy Spooner, Property &
Election Services Director