



WASECA COUNTY BOARD OF COMMISSIONERS

BUDGET WORK SESSION

August 16, 2022 - 8:00 AM

East Annex Public Meeting Room

300 North State Street – East Annex · Waseca, Minnesota 56093

The Waseca County Board of Commissioners met in a budget work session on Tuesday, August 16, 2022 in the Commissioners' Room, 300 North State Street, Waseca, Minnesota. Members present were Chair Brad Krause, DeAnne Malterer, Doug Christopherson, Brian Harguth, and Blair Nelson.

Other members present were Michael Johnson, County Administrator; Beth Weimert, Administrative Coordinator; Tammy Spooner, Election and Property Services Director; Melissa Sexton, Human Resources Director; Brian Tomford, Building and Grounds Director; Sheriff Brad Milbrath; Judy Hiller, IT Director

1. Call to Order and Pledge of Allegiance

Chair Krause called the meeting to order at 8:03 a.m. A roll call was taken and the Pledge of Allegiance was recited.

2. Budget Discussions

a. Building and Grounds

Brian Tomford, Building and Grounds Director, presented the 2023 Building and Grounds budget to the Board of Directors. Michael Johnson, County Administrator, discussed the conceptual plans for a new Justice Center.

Commissioner Christopherson presented to the Board of Directors meeting at 8:12 a.m.

b. Sheriff's Office

Brad Milbrath, Waseca County Sheriff, presented the 2023 Sheriff's Office budget to the Board of Directors. Waseca County Board of Commissioners discussed body cams equipment costs and storage.

c. Information Technology

Judy Hiller, Information Technology Director, presented the 2023 IT budget to the Board of Directors. Hiller noted that we will need to find new cybersecurity as we will no longer have that available through MCIT. Hiller also discussed using Microsoft 365.

3. Future IQ Discussion

Future IQ proposal discussions took place. Future IQ would replace the City of Waseca Vision 2030 Plan.

Brad Krause, Chairperson
Waseca County Board of Commissioners

ATTEST:

Beth Weimert, Clerk
Waseca County Administration