



WASECA COUNTY BOARD OF COMMISSIONERS BUDGET WORK SESSION

August 2, 2022 - 8:00 AM

East Annex Public Meeting Room

300 North State Street – East Annex · Waseca, Minnesota 56093

The Waseca County Board of Commissioners met in a budget work session on Tuesday, August 2, 2022 in the Commissioners' Room, 300 North State Street, Waseca, Minnesota. Members present were Chair Brad Krause, DeAnne Malterer, Brian Harguth and Blair Nelson

Members Absent: Doug Christopherson

Other members present were Michael Johnson, County Administrator; Beth Weimert, Administrative Coordinator; Tammy Spooner, Property and Election Services Director; Jim Kollar, Public Works Director; Tammie Bramer, Solid Waste and Recycling Supervisor; Melissa Sexton, Human Resources Director; Sarah Berry, Public Health Director; Leah Cameron, Public Health Business Manager; Lisa Dierks, U of M Regional Director.

1. Call to Order and Pledge of Allegiance

Chair Krause called the meeting to order at 8:03 a.m. A roll call was taken and the Pledge of Allegiance was recited.

2. Budget Discussions

a. Public Works

Jim Kollar, Public Works Director/County Engineer, presented the 2023 Public Works budget to the Board of Directors. Kollar shared estimated equipment investment needs, proposed 2023 construction, and proposed maintenance projects.

Blair Nelson presented to the Board of Directors work session at 8:28 a.m.

b. Public Health

Sarah Berry, Public Health Director and Leah Cameron, PH Business Manager, presented the 2023 Public Health budget to the Board of Directors.

c. U of M Extension

Lisa Dierks, U of M Regional Director, presented proposed budget changes for 2023 for the U of M Extension Office.

3. Adjourn

The work session ended at 9:17 a.m.

Brad Krause, Chairperson
Waseca County Board of Commissioners

ATTEST:

Beth Weimert, Clerk
Waseca County Administration