



WASECA COUNTY BOARD OF COMMISSIONERS

December 9, 2021 - 7:00 PM

East Annex Public Meeting Room

300 North State Street – East Annex · Waseca, Minnesota 56093

Budget Hearing Presentation

The Waseca County Board of Commissioners met in a Budget Hearing Presentation on Tuesday, December 9, 2021 in the Commissioner's Room, 300 North State Street, Waseca, Minnesota. Members present were Chair DeAnne Malterer, Doug Christopherson, Brian Harguth, Blair Nelson and Brad Krause.

Other members present were Michael Johnson, County Administrator; Beth Weimert, Executive Assistant; Tammy Spooner, Director of Property and Election Services

1. Call to Order and Pledge of Allegiance

Chair Malterer called the meeting to order at 7:00 p.m. A roll call was taken and the Pledge of Allegiance was recited.

2. 2022 Budget Hearing Presentation

Michael Johnson, County Administrator, gave an overview of the parameters and purpose of the meeting, being the 2022 Waseca County Budget and Levy. Johnson then presented the Waseca County 2022 Budget. The Waseca County Final Levy was set at \$17,396,177.00, which represents a 1.92% increase over the 2021 Final Levy.

3. Public Comment

Jackie Dickie, City of Waseca resident, presented to the Waseca County Board of Commissioners meeting expressing concerns regarding taxes.

Michelle Oswald, a City of Waseca resident, also presented to the Waseca County Board of Commissioners questions regarding property taxes.

There was no comment from parties on the online platform.

4. Approval of 2022 Waseca County Budget and Levy

After discussion on the Waseca County Budget and Levy, Christopherson moved and Nelson seconded to adopt Resolution 2021-61 for approval of the 2022 Waseca County Budget at \$30,272,808.00 and set the 2022 Levy at \$17, 396,177.00. Motion carried unanimously.

2022 Waseca County Budget

WHEREAS, Minnesota Statutes 375A.06 provides that the County Administrator shall prepare and submit to the County Board a proposed annual budget including detailed estimates of revenues and expenditures and enforce the provisions of the budget when adopted by the County Board; and

WHEREAS, budget documents have been prepared and the County Board has met in regular sessions for the purpose of adopting a proposed budget for fiscal year 2022; and

WHEREAS, the County Board has come to the conclusion that the budget so prepared is adequate and meets Minnesota Statute provisions;

NOW, THEREFORE, BE IT RESOLVED by the Waseca County Board of Commissioners in and for the County of Waseca, Minnesota, does hereby adopt a budget of \$30,272,808.00 to be certified to the County Auditor/Treasurer. A copy of the budget summary statement is attached to this resolution.

BE IT FURTHER RESOLVED by the Waseca County Board of Commissioners in and for the County of Waseca, Minnesota, does hereby adopt a final tax levy of \$17,396,177 reflecting a 1.92% increase to be certified to the Waseca County Auditor/Treasurer as shown in the below table summary.

FUND	EXPENDITURES	NON-LEVY REVENUE	2021 NET TAX LEVY
General Fund	\$ 14,147,468	\$ (4,339,312)	\$ 9,808,156
Building	\$ 699,719		\$ 699,719
Public Works	\$ 10,404,663	\$ (7,493,390)	\$ 2,911,273
Human Services	\$ 3,191,896	\$ -	\$ 3,191,896
Debt Service	\$ 1,229,062	\$ (443,929)	\$ 785,133
Ditch Authority	\$ 600,000	\$ (600,000)	\$ -
TOTAL	\$ 30,272,808	\$ (12,876,631)	\$ 17,396,177

Having no further County Board business, Krause moved and Harguth seconded the motion to adjourn the meeting. The motion carried unanimously and the meeting adjourned at 8:01 p.m.

DeAnne Malterer, Chairperson
Waseca County Board of Commissioners

ATTEST:

Beth Weimert, Clerk
Waseca County Administration